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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 18:33:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Ten crore fifty four lakh seventy six thousand four hundred sixty one only (Rs.10,54,76,461/-) - Quarterly Distribution of Budget for the Grey Hounds - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1476 **Dated:06-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (CASH & DEBT MANAGEMENT) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs. 10,54,76,461 /- Rupees Ten crore fifty four lakh seventy six thousand four hundred sixty one for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Grey Hounds is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (BUDGET-1) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Home Secretariat

Grey Hounds

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Grey Hounds

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 06 A.P. Special Armed Force							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,06,76,000	2,06,85,473	1,76,73,275	1,46,48,252	1,76,69,000	7,06,76,000	0
S.D.H. 112 Bus Warrants	4,63,000	1,75,014	78,958	93,278	1,15,750	4,63,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	19,71,000	6,48,278	4,14,986	4,14,986	4,92,750	19,71,000	0
S.D.H. 133 Water and Electricity Charges	1,38,38,000	41,81,421	31,16,342	30,80,737	34,59,500	1,38,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,46,000	0	54,750	54,750	36,500	1,46,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,10,000	0	41,250	41,250	27,500	1,10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	72,787	0	27,019	27,018	18,750	72,787	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	1,10,000	0	41,250	41,250	27,500	1,10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,10,000	0	41,250	41,250	27,500	1,10,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	9,20,000	2,54,053	2,51,193	1,84,754	2,30,000	9,20,000	0
S.D.H. 215 AMC Charges - Hardware	8,000	0	3,000	3,000	2,000	8,000	0
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	33,41,507	0	13,92,294	11,13,836	8,35,377	33,41,507	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 233 Ration Charges	78,33,510	0	29,37,586	28,87,586	20,08,338	78,33,510	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	18,07,082	0	6,48,541	6,48,541	5,10,000	18,07,082	0
S.D.H. 242 Charges towards other purposes	3,00,000	0	1,12,500	1,12,500	75,000	3,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	6,24,240	0	1,77,120	1,77,120	2,70,000	6,24,240	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	1,35,000	0	50,625	50,625	33,750	1,35,000	0
S.D.H. 272 Maintenance	10,335	0	3,445	3,445	3,445	10,335	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,00,000	6,54,773	9,42,565	6,52,662	7,50,000	30,00,000	0
Total	**10,54,76,461**	**2,65,99,012**	**2,80,07,949**	**2,42,76,840**	**2,65,92,660**	**10,54,76,461**	**0**

DDO Annexure

Department: Grey Hounds

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006270271VN	02010705008	0	50,625	50,625	33,750	1,35,000
2055001040006110111VN	02011002006	52,46,268	31,81,995	11,14,420	31,80,420	1,27,23,103
2055001040006130131VN	02011002006	2,88,013	36,000	36,000	74,000	4,34,013
2055001040006130133VN	02011002006	24,00,611	18,51,238	18,51,237	20,00,000	81,03,086
2055001040006130135VN	02011002006	0	19,162	19,163	12,775	51,100
2055001040006130136VN	02011002006	0	14,438	14,437	9,625	38,500
2055001040006130137VN	02011002006	0	9,844	9,843	6,563	26,250
2055001040006130138VN	02011002006	0	14,438	14,437	9,625	38,500
2055001040006130139VN	02011002006	0	14,438	14,437	9,625	38,500
2055001040006210212VN	02011002006	1,39,956	1,78,300	1,31,754	1,54,000	6,04,010
2055001040006210215VN	02011002006	0	1,500	1,500	1,000	4,000
2055001040006510511VN	02011002006	4,59,752	3,67,429	3,27,662	3,75,000	15,29,843
2055001040006270272VN	05151008003	0	3,445	3,445	3,445	10,335
2055001040006110111VN	27001002029	1,54,39,205	1,44,91,280	1,35,33,832	1,44,88,580	5,79,52,897
2055001040006110112VN	27001002029	1,75,014	78,958	93,278	1,15,750	4,63,000
2055001040006130131VN	27001002029	3,60,265	3,78,986	3,78,986	4,18,750	15,36,987
2055001040006130133VN	27001002029	17,80,810	12,65,104	12,29,500	14,59,500	57,34,914
2055001040006130135VN	27001002029	0	35,588	35,587	23,725	94,900
2055001040006130136VN	27001002029	0	26,812	26,813	17,875	71,500
2055001040006130137VN	27001002029	0	17,175	17,175	12,187	46,537
2055001040006130138VN	27001002029	0	26,812	26,813	17,875	71,500
2055001040006130139VN	27001002029	0	26,812	26,813	17,875	71,500
2055001040006210212VN	27001002029	1,14,097	72,893	53,000	76,000	3,15,990
2055001040006210215VN	27001002029	0	1,500	1,500	1,000	4,000
2055001040006220221VN	27001002029	0	13,92,294	11,13,836	8,35,377	33,41,507
2055001040006230233VN	27001002029	0	29,37,586	28,87,586	20,08,338	78,33,510

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006240241VN	27001002029	0	6,48,541	6,48,541	5,10,000	18,07,082
2055001040006240242VN	27001002029	0	1,12,500	1,12,500	75,000	3,00,000
2055001040006250251VN	27001002029	0	1,77,120	1,77,120	2,70,000	6,24,240
2055001040006510511VN	27001002029	1,95,021	5,75,136	3,25,000	3,75,000	14,70,157
	Total	**2,65,99,012**	**2,80,07,949**	**2,42,76,840**	**2,65,92,660**	**10,54,76,461**